

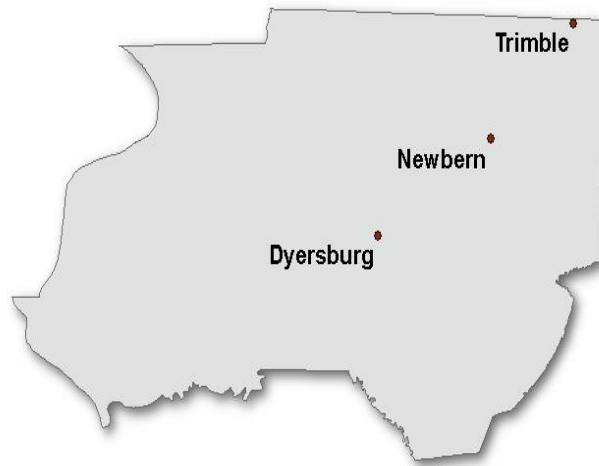
TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

DYER COUNTY

County Seat
Dyersburg

Square Miles
512.33



| | UNITED STATES | TENNESSEE | DYER COUNTY |
|--|---------------|-----------|-------------|
| Population estimates, July 1, 2016, (V2016) | 323,127,513 | 6,651,194 | 37,708 |
| Population estimates base, April 1, 2010, (V2016) | 308,758,105 | 6,346,298 | 38,330 |
| Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016) | 4.7 | 4.8 | -1.6 |
| Persons under 5 years, percent, July 1, 2015, (V2015) | 6.2 | 6.1 | 6.4 |
| Persons under 18 years, percent, July 1, 2015, (V2015) | 22.9 | 22.7 | 24.2 |
| Persons 65 years and over, percent, July 1, 2015, (V2015) | 14.9 | 15.4 | 16.9 |
| Veterans, 2011-2015 | 20,108,332 | 462,414 | 2,586 |
| Households, 2011-2015 | 116,926,305 | 2,504,556 | 14,931 |
| High school graduate or higher, percent of persons age 25 years+, 2011-2015 | 86.7 | 85.5 | 84.2 |
| Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015 | 29.8 | 24.9 | 19.2 |
| Median household income (in 2015 dollars), 2011-2015 | \$53,889 | \$45,219 | \$42,468 |
| Per capita income in past 12 months (in 2015 dollars), 2011-2015 | \$28,930 | \$25,227 | \$23,044 |
| Persons in poverty, percent | 13.5 | 16.7 | 22.5 |
| Population per square mile, 2010 | 87.4 | 153.9 | 74.8 |
| Land area in square miles, 2010 | 3,531,905.43 | 41,234.90 | 512.33 |

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Dyer

| 2016-17 Tax Collections | Dyersburg | Newbern | Trimble | Dyer County | Total |
|--------------------------------|--------------------|------------------|-----------------|--------------------|--------------------|
| Alcoholic Beverage | \$0 | \$0 | \$0 | \$83,184 | \$83,184 |
| Beer | \$8,278 | \$1,600 | \$308 | \$18,415 | \$28,600 |
| Business Tax | \$418,250 | \$40,188 | \$362 | \$499,133 | \$957,932 |
| Excise | \$54,194 | \$3,289 | \$1,224 | \$66,268 | \$124,975 |
| Fantasy Sports Tax | \$0 | \$0 | \$0 | \$291 | \$291 |
| Gas & Motor Fuel | \$512,494 | \$99,031 | \$19,041 | \$2,018,704 | \$2,649,271 |
| Income Tax | \$266,672 | \$37,490 | \$1,859 | \$87,080 | \$393,101 |
| Mixed Drink | \$56,519 | \$0 | \$0 | \$0 | \$56,519 |
| Sales | \$1,413,848 | \$273,204 | \$52,530 | \$6,041 | \$1,745,623 |
| Telecomm Sales | \$1,563 | \$302 | \$58 | \$5,068 | \$6,991 |
| Tire Tax - County | \$0 | \$0 | \$0 | \$38,920 | \$38,920 |
| TVA Replacement | \$193,446 | \$37,380 | \$7,187 | \$764,011 | \$1,002,025 |
| Total | \$2,925,265 | \$492,484 | \$82,568 | \$3,587,115 | \$7,087,432 |

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Dyer County
FY16-17

AGRICULTURE

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|--|--------------------|----------------------|--------------------|
| Agricultural Enhancement Program | \$42,270 | \$0 | \$42,270 |
| Agricultural Resources Conservation Fund | \$24,407 | \$0 | \$24,407 |
| Fairs | \$6,225 | \$0 | \$6,225 |
| Volunteer Fire Department Grants | \$0 | \$0 | \$0 |

CHILDREN'S SERVICES

| Category | State Expenditures | Federal Expenditures | TennCare Expenditures | Total Expenditures | Served |
|------------------------------------|--------------------|----------------------|-----------------------|--------------------|--------|
| Child and Family Management Grants | \$1,036,700 | \$477,900 | \$2,179,500 | \$3,694,100 | 356 |
| Facilities Operations | \$0 | \$0 | \$0 | \$0 | - |
| Foster Care | \$49,200 | \$33,600 | \$0 | \$82,800 | 21 |
| Independent Living | \$7,900 | \$28,600 | \$0 | \$36,500 | 5 |

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|---|--------------------|----------------------|--------------------|--------|
| E911 Funding | \$700,564 | \$0 | \$700,564 | - |
| Fire Academy Trainees | \$0 | \$0 | \$0 | 237 |
| Firefighter Supplements | \$31,200 | \$0 | \$31,200 | 52 |
| Police Pay Supplements (POST) | \$55,200 | \$0 | \$55,200 | 92 |
| TN Law Enforcement Training Academy (TLETA) | \$0 | \$0 | \$0 | 7 |

COMMISSION ON AGING AND DISABILITY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Meals Served | Served |
|--|--------------------|----------------------|--------------------|--------------|--------|
| Meals | \$1,646 | \$28,492 | \$30,137 | 4,805 | 64 |
| OPTIONS | \$87,885 | \$0 | \$87,885 | - | 35 |
| State Health Insurance Assistance Program (SHIP) | \$0 | \$14,926 | \$14,926 | - | 766 |

COMMISSION ON CHILDREN AND YOUTH

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|--|--------------------|----------------------|--------------------|
| Court Appointed Special Advocates (CASA) | \$18,000 | \$0 | \$18,000 |

COMPTROLLER

| Category | Property Tax Relief | Total Debt | Debt per Capita FY2016 |
|---|---------------------|--------------|------------------------|
| State Contribution to Property Tax Relief | \$204,772 | \$0 | \$0 |
| County Debt and Debt per Capita FY2016 | \$0 | \$38,447,587 | \$1,003 |

CORRECTION

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|-----------------------------------|--------------------|----------------------|--------------------|
| Community Supervision | \$551,000 | \$0 | \$551,000 |
| Facilities Operation | \$0 | \$0 | \$0 |
| Local Jails Housing State Inmates | \$1,418,400 | \$0 | \$1,418,400 |

Facilities Operation Name(s): None

COURT SYSTEM

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|--|--------------------|----------------------|--------------------|
| Indigent Defendant's Counsel-Guardian Ad Litem | \$109,994 | \$0 | \$109,994 |

DISTRICT ATTORNEYS GENERAL

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Judicial District |
|------------|--------------------|----------------------|--------------------|-------------------|
| Operations | \$1,183,984 | \$0 | \$1,183,984 | 29 |

ECONOMIC AND COMMUNITY DEVELOPMENT

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|--|--------------------|----------------------|--------------------|
| Development District Grants | \$34,850 | \$0 | \$34,850 |
| FastTrack Infrastructure and Development | \$1,517,372 | \$0 | \$1,517,372 |
| FastTrack Training | \$554,801 | \$0 | \$554,801 |

EDUCATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Students | BEP Teachers |
|------------------------------------|--------------------|----------------------|--------------------|----------|--------------|
| After School Programs | \$0 | \$298,000 | \$298,000 | 196 | - |
| K-12 Programs | \$19,577,522 | \$3,464,661 | \$23,042,183 | 3,834 | 245 |
| Pre-Kindergarten Programs | \$675,912 | \$0 | \$675,912 | 140 | - |
| Special Schools Operations | \$0 | \$0 | \$0 | - | - |
| Students Served at Special Schools | \$0 | \$0 | \$0 | 3 | - |

Special Schools Operations Name(s): None

Dyersburg City

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Students | BEP Teachers |
|------------------------------------|--------------------|----------------------|--------------------|----------|--------------|
| After School Programs | \$0 | \$160,000 | \$160,000 | 120 | - |
| K-12 Programs | \$12,958,000 | \$3,716,250 | \$16,674,250 | 2,603 | 173 |
| Pre-Kindergarten Programs | \$579,353 | \$0 | \$579,353 | 123 | - |
| Special Schools Operations | \$0 | \$0 | \$0 | - | - |
| Students Served at Special Schools | \$0 | \$0 | \$0 | 1 | - |

ENVIRONMENT AND CONSERVATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Acres |
|--|--------------------|----------------------|--------------------|-------|
| Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy) | \$410,834 | \$0 | \$410,834 | - |
| Historical Commission Grants | \$0 | \$0 | \$0 | - |
| Natural Areas | \$0 | \$0 | \$0 | - |
| State Parks | \$0 | \$0 | \$0 | - |

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Programs |
|-------------------------------------|--------------------|----------------------|--------------------|----------|
| Office of Criminal Justice Programs | \$0 | \$15,000 | \$15,000 | 1 |

FINANCIAL INSTITUTIONS

| Category | Monitored Entities |
|----------|--------------------|
| Entities | 37 |

GENERAL SERVICES

| Category | Sq Ft of FRF Leased Space (as of January 2017) | Sq Ft of State Owned Space (as of January 2017) |
|-------------|--|---|
| State Space | 26,174 | 396,412 |

HEALTH

| Category | State Expenditures | Federal Expenditures | Rebates Expenditures | TennCare Expenditures | Total Expenditures | Served |
|---|--------------------|----------------------|----------------------|-----------------------|--------------------|--------|
| Children Health and Development (CHAD) | \$914 | \$0 | \$0 | \$0 | \$914 | 1 |
| Children's Special Services (CSS) | \$19,677 | \$15,696 | \$0 | \$0 | \$35,373 | 27 |
| Faith Based Clinics (Safety Net) | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Federally Qualified Health Clinics (FQHC) | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Healthier Beginning Programs | \$0 | \$234,672 | \$0 | \$0 | \$234,672 | 43 |
| Healthy Start | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Help Us Grow Successfully (HUGS) | \$0 | \$0 | \$0 | \$97,622 | \$97,622 | 86 |
| Project Diabetes | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Ryan White - HIV AIDS | \$0 | \$0 | \$0 | \$0 | \$0 | 15 |
| Tobacco Related Services (Prevention, Stop Usage, Control Services) | \$9,679 | \$18,788 | \$0 | \$0 | \$28,466 | 54 |
| Tobacco Settlement Funds | \$23,736 | \$0 | \$0 | \$0 | \$23,736 | 1,068 |
| Women, Infant, Children (WIC) | \$0 | \$875,052 | \$308,614 | \$0 | \$1,183,666 | 2,552 |

HIGHER EDUCATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Campuses (Main + Satellites) | Employees | Students Enrolled | TN Student Assistance Award Recipients | Average TN Student Assistance Award | Lottery Scholarship Recipients | Lottery Scholarships |
|--|--------------------|----------------------|--------------------|------------------------------|-----------|-------------------|--|-------------------------------------|--------------------------------|----------------------|
| Scholarships | \$0 | \$0 | \$0 | - | - | - | 400 | \$1,522 | 429 | \$1,543,358 |
| Colleges of Applied Technology | \$1,584,900 | \$0 | \$1,584,900 | 1 | 24 | 250 | - | \$0 | - | \$0 |
| Community Colleges | \$5,306,556 | \$0 | \$5,306,556 | 1 | 224 | 637 | - | \$0 | - | \$0 |
| Universities | \$321,447 | \$0 | \$321,447 | - | 4 | 571 | - | \$0 | - | \$0 |
| UT- County Technical Advisory Service | \$4,259 | \$0 | \$4,259 | - | - | - | - | \$0 | - | \$0 |
| UT- Institute for Public Service | \$32,942 | \$0 | \$32,942 | - | - | - | - | \$0 | - | \$0 |
| UT- Municipal Technical Advisory Service | \$10,879 | \$0 | \$10,879 | - | - | - | - | \$0 | - | \$0 |

Colleges of Applied Technology Main Campus Name(s): TCAT at Newbern

Community Colleges Main Campus Name(s): Dyersburg State Community College

Universities Main Campus Names(s): None

HUMAN RESOURCES

| Category | Positions |
|-------------------------------------|-----------|
| State Employment Positions Assigned | 181 |

HUMAN SERVICES

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Total Disbursed | Served |
|---|--------------------|----------------------|--------------------|-----------------|---------|
| Child and Adult Care Food Program (meals) | \$0 | \$172,043 | \$172,043 | \$0 | 101,147 |
| Child Care Certificate Program | \$0 | \$0 | \$0 | \$344,605 | 218 |
| Child Support Disbursement (cases) | \$0 | \$0 | \$0 | \$5,839,533 | 4,282 |
| Families First Cash Assistance | \$115,116 | \$344,049 | \$459,165 | \$0 | 5,941 |
| Summer Food Service Program (meals) | \$0 | \$103,482 | \$103,482 | \$0 | 31,770 |
| Supplemental Nutrition Assistance Program (SNAP) FY Aggregate | \$0 | \$11,700,049 | \$11,700,049 | \$0 | 97,251 |
| Vocational Rehabilitation (Direct Client Services) | \$12,186 | \$45,024 | \$57,210 | \$0 | - |

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

| Category | State Expenditures | TennCare Expenditures | Total Expenditures | Regional Office | Served |
|---|--------------------|-----------------------|--------------------|-----------------|--------|
| Community Homes | \$0 | \$0 | \$0 | - | - |
| Developmental Centers | \$0 | \$0 | \$0 | - | - |
| Family Support Services | \$39,213 | \$0 | \$39,213 | - | 15 |
| Regional Offices | \$0 | \$0 | \$0 | West Region | - |
| Seating and Positioning | \$0 | \$0 | \$0 | West Region | - |
| State Funded Wrap-Around - Support Services | \$949 | \$0 | \$949 | - | 1 |

LABOR AND WORKFORCE DEVELOPMENT

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served | Claims | Diplomas Earned |
|---------------------------------|--------------------|----------------------|--------------------|--------|--------|-----------------|
| Adult Education | \$9,033 | \$45,159 | \$54,192 | 172 | - | 4 |
| Unemployment Insurance Benefits | \$1,202,423 | \$6,572 | \$1,208,995 | - | - | - |
| Workers Compensation | \$64,436 | \$0 | \$64,436 | - | 559 | - |

LOTTERY

| Category | Retailer Commissions | Ticket Retailers | Ticket Sales |
|------------|----------------------|------------------|--------------|
| Operations | \$704,151 | 38 | \$10,814,571 |

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

| Category | State Expenditures | Federal Expenditures | TennCare Expenditures | Total Expenditures | Served |
|----------------------------------|--------------------|----------------------|-----------------------|--------------------|--------|
| Behavioral Safety Net | \$193,173 | \$0 | \$0 | \$193,173 | 218 |
| Crisis Services Continuum | \$95,251 | \$0 | \$0 | \$95,251 | 704 |
| Other Mental Health Services | \$0 | \$0 | \$0 | \$288,424 | 922 |
| Regional Mental Health Institute | \$0 | \$0 | \$0 | \$1,040,498 | 48 |
| Substance Abuse Services | \$0 | \$0 | \$0 | \$260,185 | 208 |

MILITARY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Army and Air Centers | Air Guard Reserve Personnel | Air Guard Active Personnel | Army Guard Reserve Personnel | Army Guard Active Personnel | Total Guard Personnel |
|--------------------------|--------------------|----------------------|--------------------|----------------------|-----------------------------|----------------------------|------------------------------|-----------------------------|-----------------------|
| FEMA Grants | \$43,504 | \$261,030 | \$304,534 | - | - | - | - | - | - |
| Homeland Security Grants | \$0 | \$0 | \$0 | - | - | - | - | - | - |
| Readiness Centers | \$23,587 | \$23,936 | \$47,523 | 1 | - | - | 52 | 6 | 58 |

PUBLIC DEFENDERS

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Judicial District |
|------------|--------------------|----------------------|--------------------|-------------------|
| Operations | \$767,906 | \$0 | \$767,906 | 29 |

SAFETY AND HOMELAND SECURITY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Service Centers | Driver Licenses (new + renewals) | Handgun Permits (new + renewals) | Citations |
|---|--------------------|----------------------|--------------------|-----------------|----------------------------------|----------------------------------|-----------|
| Driver Licenses Issued based on County of Residence | \$0 | \$0 | \$0 | 1 | 9,814 | - | - |
| Handgun Permits | \$0 | \$0 | \$0 | - | - | 1,334 | - |
| Highway Safety Grants | \$0 | \$15,000 | \$15,000 | - | - | - | - |
| Traffic Citations Issued by Highway Patrol Officers | \$0 | \$0 | \$0 | - | - | - | 5,674 |

SECRETARY OF STATE

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|--------------------------|--------------------|----------------------|--------------------|
| Archives Grants | \$4,500 | \$0 | \$4,500 |
| Help America Vote Grants | \$725 | \$13,775 | \$14,500 |
| Library Construction | \$0 | \$0 | \$0 |
| Library Grants | \$3,000 | \$5,359 | \$8,359 |

TENNCARE AND STRATEGIC HEALTH

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|---|--------------------|----------------------|--------------------|--------|
| Access TN | \$9,588 | \$0 | \$9,588 | 1 |
| Adults on TennCare | \$11,877,436 | \$22,092,064 | \$33,969,500 | 4,671 |
| Children on TennCare | \$7,860,920 | \$14,621,333 | \$22,482,252 | 5,745 |
| CHOICES Enrollees | \$5,244,715 | \$9,755,185 | \$14,999,901 | 281 |
| Cover Kids | \$51,626 | \$663,219 | \$714,845 | 338 |
| Cover RX | \$63,041 | \$0 | \$63,041 | 389 |
| Intellectual and Developmental Disabilities Waivers | \$1,260,060 | \$2,343,715 | \$3,603,774 | 43 |
| Supplemental Hospital Payments | \$1,723,946 | \$3,199,222 | \$4,923,168 | 1 |

TENNESSEE ARTS COMMISSION

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|----------|--------------------|----------------------|--------------------|
| Grants | \$3,900 | \$0 | \$3,900 |

TENNESSEE BUREAU OF INVESTIGATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Cleanups | Forensic Tests |
|-----------------------------|--------------------|----------------------|--------------------|----------|----------------|
| Meth Lab Cleanups and Tests | \$4,768 | \$4,583 | \$9,351 | 1 | 48 |
| Other Forensic Tests | \$0 | \$0 | \$0 | - | 183 |

TENNESSEE HOUSING DEVELOPMENT AGENCY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | State Units | Federal Units | Total Units |
|-------------------------------|--------------------|----------------------|--------------------|-------------|---------------|-------------|
| Total THDA Investment CY 2016 | \$47,634 | \$2,793,763 | \$2,841,398 | 9 | 1,350 | 1,359 |

TENNESSEE PUBLIC UTILITY COMMISSION

| Category | Rate Regulated Utilities | Registrants | TDAP Devices Distributed |
|--|--------------------------|-------------|--------------------------|
| Do Not Call Registrants as of May 2017 | - | 29,584 | - |
| Rate Regulated Utilities Per County | - | - | - |
| Telecommunications Device Access Program (TDAP) as of May 2017 | - | - | - |

TOURIST DEVELOPMENT

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|------------------|--------------------|----------------------|--------------------|
| Marketing Grants | \$0 | \$0 | \$0 |

TRANSPORTATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Highway Miles | Airports |
|---------------------------|--------------------|----------------------|--------------------|---------------|----------|
| Airports | \$60,953 | \$839,745 | \$900,698 | - | 1 |
| Bridge Grant Program | \$85,182 | \$0 | \$85,182 | - | - |
| State Aid Road Program | \$326,100 | \$0 | \$326,100 | - | - |
| State-maintained Highways | \$1,762,592 | \$0 | \$1,762,592 | 173 | - |

TREASURY

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|---|--------------------|----------------------|--------------------|
| Tennessee Consolidated Retirement System Payments | \$12,604,566 | \$0 | \$12,604,566 |

VETERAN SERVICES

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|-----------------------|--------------------|----------------------|--------------------|--------|
| Veterans and Benefits | \$11,886 | \$10,823,000 | \$10,834,886 | 2,520 |

WILDLIFE RESOURCES AGENCY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Hunting Licenses (new + renewals) | Fishing Licenses (new + renewals) | Watercraft Registrations (new + renewals) |
|---|--------------------|----------------------|--------------------|--------------------------------------|--------------------------------------|---|
| Grants (for operations and research) | \$0 | \$0 | \$0 | - | - | - |
| Payments In-Lieu of Taxes for Land Holdings | \$36,253 | \$0 | \$36,253 | - | - | - |
| Sale of Licenses | \$0 | \$0 | \$0 | 6,244 | 2,805 | 469 |

Wildlife Management Areas Acres: 22,989
Wildlife Management Areas Name(s): Bogota, Tigrett, Thorny Cypress, Ernest Rice,Sr., Moss Island, Tumbleweed WMAs, Lake Lauderdale Waterfowl Refuge, White Lake
Wildlife Refuge